

APPENDIX 1

PRIMARY & SECONDARY SUMMARY 2012-13

	PRIMARY	%	SECONDARY	%	TOTAL	TOTAL %
	2012/2013	2012/2013	2012/2013	2012/2013	2012/2013	2012/2013
	£M		£M		£M	
PER PUPIL	33	70.1%	32.5	67.1%	65.8	68.6%
SOCIAL DEPRIVATION	0.3	0.6%	1.5	3.1%	1.8	1.8%
TOTAL PUPIL LED FUNDING	33.6	70.6%	33.9	70.2%	67.5	70.4%
LUMP SUM	3.7	7.8%	1.6	3.3%	5.3	5.5%
PREMISES RELATED	6.2	13.0%	5.2	10.7%	11.3	11.8%
THRESHOLD (including Workload)	3.9	8.1%	2.8	5.7%	6.6	6.9%
DCELLS FUNDING	-		5.5	11.4%	5.5	5.7%
OTHER (including efficiency savings)	0.2	0.4%	(0.6)	-1.3%	(0.4)	-0.5%
	47.6	100.0%	48.4	100.0%	95.9	100.0%